

Performance of the Group companies (6M 2026)¹



AB “Ignitis grupė”
Parent company – management and coordination of activities of the Group companies

Company code: 301844044
Legal form: Public Limited Liability Company
Registered address: Laisvės Ave. 10, Vilnius
Effective ownership interest: n/a
Share capital: EUR 1,658,756,293.81
Website: [link](#)
Email: grupe@ignitis.lt
Establishment date and register: 28 August 2008, Lithuanian Register of Legal Entities

Performance, EURm	Consolidated ²	Standalone
Revenue	1,497.5	246.2
Expenses	(1,194.0)	(17.9)
Adjusted EBITDA	306.6	(15.4)
Net profit	113.2	333.9
Investments	306.1	1.1
Assets	6,339.1	4,124.3
Equity	2,636.0	2,638.4
Liabilities	3,703.1	1,485.9
Number of employees	4,807	67



UAB “Ignitis renewables”
Coordination of operation, supervision, and development of renewable energy projects

Company code: 304988904
Registered address: Laisvės Ave. 10, Vilnius
Effective ownership interest: 100%
Share capital: EUR 45,121,910.00
Website: [link](#)

Performance, EURm	Consolidated ³	Standalone
Revenue	63.8	25.9
Expenses	(46.0)	(22.8)
Adjusted EBITDA	17.9	(11.0)
Net profit	(38.8)	(1.9)
Investments	49.8	4.2
Assets	1,906.7	1,238.0
Equity	217.5	198.9
Liabilities	1,689.2	1,039.1
Number of employees	296	163

¹ Unaudited results.

² AB “Ignitis grupė” consolidated numbers include results of all Group companies detailed on our website [here](#).

³ UAB “Ignitis Renewables” consolidated numbers include of all UAB “Ignitis Renewables” companies detailed on our website [here](#).



AB "Energijos skirstymo operatorius"
Distribution of electricity and natural gas, supply of last resort service

Company code: 304151376
Registered address: Laisvės Ave. 10, Vilnius
Effective ownership interest: 100%
Share capital: EUR 259,442,796.57
Website: [link](#)

Performance, EURm

Revenue	413.3
Expenses	(289.6)
Adjusted EBITDA	148.7
Net profit	33.9
Investments	208.1
Assets	2,783.2
Equity	764.6
Liabilities	2,018.6
Number of employees	2,588



UAB Kauno kogeneracinė jėgainė
Electricity and heat production from waste

Company code: 303792888
Registered address: Jėgainės St. 6, Biruliškės, Karmėlava mun., Kaunas district
Effective ownership interest: 51%
Share capital: EUR 40,000,000.00
Website: [link](#)

Performance, EURm

Revenue	24.3
Expenses	(7.3)
Adjusted EBITDA	16.9
Net profit	11.8
Investments	0.2
Assets	145.0
Equity	57.9
Liabilities	87.1
Number of employees	46



UAB Vilniaus kogeneracinė jėgainė
Operation of cogeneration power plant

Company code: 303782367
Registered address: Laisvės Ave. 10, Vilnius
Effective ownership interest: 51%
Share capital: EUR 52,300,021.00
Website: [link](#)

Performance, EURm

Revenue	58.5
Expenses	(32.6)
Adjusted EBITDA	26.0
Net profit	12.7
Investments	1.4
Assets	374.0
Equity	78.8
Liabilities	295.2
Number of employees	126



AB "Ignitis gamyba"
Operation and development of renewable energy projects and operation of reserve capacities assets

Company code: 302648707
Registered address: Elektrinės St. 21, Elektrėnai
Effective ownership share: 100%
Share capital: EUR 90,000,000.12
Website: [link](#)

Performance, EURm	AB "Ignitis gamyba"	AB "Ignitis gamyba projektai"
Revenue	218.1	0.0
Expenses	(96.1)	0.0
Adjusted EBITDA	106.1	0.0
Net profit	91.7	(0.2)
Investments	28.0	6.4
Assets	709.5	16.7
Equity	291.5	10.1
Liabilities	418.0	6.6
Number of employees	425	1



UAB "Ignitis"
Electricity and natural gas supply, trading, energy efficiency projects

Company code: 303383884
Registered address: Laisvės Ave. 10, Vilnius
Effective ownership interest: 100%
Share capital: EUR 41,155,000.26
Website: [link](#)

Performance, EURm	Consolidated ¹	Standalone
Revenue	817.8	580.3
Expenses	(809.2)	(572.6)
Adjusted EBITDA	0.0	(0.8)
Net profit	(2.0)	1.4
Investments	7.1	2.6
Assets	455.3	395.5
Equity	67.9	79.7
Liabilities	387.4	315.8
Number of employees	514	402



UAB "Ignitis grupės paslaugų centras"
Shared business support services

Company code: 303200016
Registered address: Laisvės Ave. 10, Vilnius
Effective ownership interest: 100%
Share capital: EUR 12,269,066.25
Website: [link](#)

Performance, EURm	
Revenue	33.0
Expenses	(25.5)
Adjusted EBITDA	7.4
Net profit	2.3
Investments	3.3
Assets	51.4
Equity	15.6
Liabilities	35.8
Number of employees	704

¹ UAB "Ignitis" consolidated numbers include of all UAB "Ignitis" companies detailed on our website [here](#).

**UAB “Gamybos optimizavimas”**

Planning, optimization, forecasting, trading, brokering and other electricity related services

Company code: 304972024
Registered address: Laisvės Ave. 10, Vilnius
Effective ownership interest: 100%
Share capital: EUR 350,001.00
Website: [link](#)

Performance, EURm

Revenue	1.5
Expenses	(1.0)
Adjusted EBITDA	0.5
Net profit	0.2
Investments	0.0
Assets	2.3
Equity	0.5
Liabilities	1.7
Number of employees	14

**UAB Elektroninių mokėjimų agentūra**

Payment aggregation

Company code: 136031358
Registered address: Laisvės Ave. 10, Vilnius
Effective ownership interest: 100%
Share capital: EUR 1,000,000.00
Website: [link](#)

Performance, EURm

Revenue	0.5
Expenses	(0.4)
Adjusted EBITDA	0.1
Net profit	0.1
Investments	0.0
Assets	1.9
Equity	1.8
Liabilities	0.2
Number of employees	9

**UAB “Transporto valdymas”**

Vehicle rental, leasing, repair, maintenance, renewal, and service

Company code: 304766704
Registered address: Laisvės Ave. 10, Vilnius
Effective ownership interest: 100%
Share capital: EUR 2,359,371.20
Website: [link](#)

Performance, EURm

Revenue	1.4
Expenses	(0.9)
Adjusted EBITDA	0.5
Net profit	0.5
Investments	0.0
Assets	12.5
Equity	11.7
Liabilities	0.8
Number of employees	11



UAB “Ignitis Data Center Solutions”¹
Development of data centers

Company code: 307654354
Registered address: Laisvės Ave. 10, Vilnius
Effective ownership interest: 100%
Share capital: EUR 10,000.00
Website: [link](#)

Performance, EURm

Revenue	0.0
Expenses	0.0
Adjusted EBITDA	0.0
Net profit	0.0
Investments	0.0
Assets	0.1
Equity	0.0
Liabilities	0.1
Number of employees	1

¹ The figures presented reflect the standalone results of “Ignitis Data Center Solutions”.