

AB „Energijos skirstymo operatorius“

2023 Q3

Information updated 2023-09-30

Reporting period: from 7/1/2023 to 2023-09-30

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INFORMATION ON AVERAGE WAGES IN COMPANY

No.	Groups of posts	Number of the employees at the end of the period	Average monthly wages paid (fixed component of remuneration before tax, EUR)	Paid variable component of remuneration calculated as the average monthly variable remuneration, EU
5	Qualified workers	665	2,051	121
4	Experts, specialists	1703	2,301	50
3	Middle-level managers	218	3,819	1
1	CEO / Head of the Company	1	12,104	
2	Top level executives	4	9,592	
 Iš viso:		2991	2,375	65

Calculation of average wages = Wages-fund/1 average conditional number of the employees

* The following shall be included in the wages-fund:

- payment for time worked,
- overtime
- work at night,
- work on weekends and public holidays,
- annual leave (holiday allowance for the upcoming month included in the wages for that month along with which it was paid),
- additional paid leave,
- additional days off for those raising children,
- payment of additional days off under the additional benefits procedure,
- supplements during the reporting period.

Average conditional number of the employees – it is the number of the employees converted to those working full month full time.

Paid monthly variable component of remuneration (VCR) = Annual VCR /12 + Semiannual VCR/6+ Quarterly VCR/3.